

FINANCIAL STATEMENTS

Union for Reform Judaism and Consolidated Entities 2022 Statement of Activities (\$ in millions)

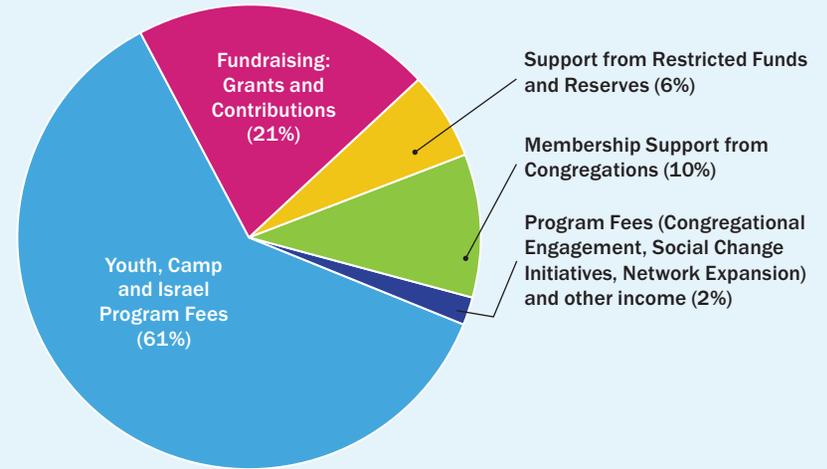
Revenues

Membership Support from Congregations ⁽¹⁾	\$ 7.4
Program Fees (from summer camps and other youth/adult programs)	\$47.3
Program Fees (Congregational Engagement, Social Change Initiatives, Network Expansion) and other income	\$ 1.4
Fundraising: Grants and Contributions	\$ 16.2
Support from Restricted Funds	\$ 4.5
TOTAL REVENUE	\$ 76.8

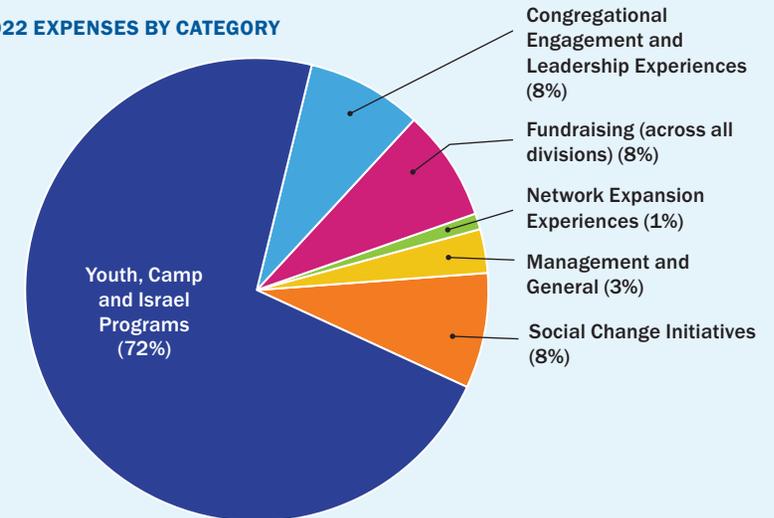
Expenses

Youth, Camp, and Israel Programs	\$59.1
Congregational Engagement and Leadership Experiences	\$ 6.2
Network Expansion Experiences	\$ 1.0
Social Change Initiatives	\$ 7.0
TOTAL PROGRAM EXPENSES	\$ 73.3
Management and General ⁽²⁾	\$ 2.4
Fundraising ⁽³⁾	\$ 6.4
TOTAL EXPENSES	\$ 82.1
Net Operating Income	(\$5.3)
Depreciation and Amortization	(\$5.3)
Change in Net Assets from Operations	(\$10.6)
Other Activities (inc. Investment Gain (Loss) and Pension Reserve) ⁽⁴⁾	(\$0.8)
Change in Net Assets	(\$11.4)

2022 REVENUES AND SUPPORT FROM RESTRICTED FUNDS



2022 EXPENSES BY CATEGORY



(1) The URJ provided \$5.5M in support to Hebrew Union College from Membership Support received from congregations

(2) Includes \$4.1M shared to programs

(3) Fundraising includes fundraising teams from all divisions

(4) Includes net income (expenses) from Investment, Capital, Pension, and Other Activities